

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT0008 - MGM Institute of Physiotherapy, Aurangabad
Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	37590557	30861101	6729456	0	0	0	0
2	DEVELOPMENT FEES	962444	635900	326544	0	0	0	0
3	INTEREST ON BANK	75087	62828	12259	0	0	0	0
4	INTEREST ON FDR	157410	131710	25700	0	0	0	0
Total Income		38785498	31691539	7093959	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	157410	Total 131710 Deductible 0	Total 25700 Deductible 0	0	0	0	0
2	Bank Interest Income	75087	Total 62828 Deductible 0	Total 12259 Deductible 0	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	962444	Total 635900 Deductible 0	Total 326544 Deductible 0	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	37590557	Total 30861101 Deductible 0	Total 6729456 Deductible 0	0	0	0	0
Total Income		38785498	31691539	7093959	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	STUDENTS FUNCTION & PROGRAMME EXPENSES	494690	413924	80766	0	0	0	0
2	SALARY TO TEACHING STAFF	14436990	12079930	2357060	0	0	0	0
3	CONVEYANCE EXPENSES	4895	4096	799	0	0	0	0
4	HONORARIUM/REMUNERATION (VISITING FACULTY)	681500	570235	111265	0	0	0	0
5	GROUP GRATUITY	119103	99658	19445	0	0	0	0
6	PF ADMIN CHARGES	7030	5882	1148	0	0	0	0
7	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	105288	88098	17190	0	0	0	0
8	DAILY WAGES TO CASUAL WORKERS	374746	313563	61183	0	0	0	0
9	SECURITY EXPENSES	1107049	926306	180743	0	0	0	0
10	STAFF HEALTH CHECKUP EXP.	57500	48112	9388	0	0	0	0
11	STAFF WELFARE EXPENSES	130375	109089	21286	0	0	0	0
12	SALARY TO NON TEACHING STAFF	2439638	2041330	398308	0	0	0	0
13	ADVERTISEMENT FOR RECRUITMENT	8968	7504	1464	0	0	0	0
14	AFFILIATION FEES EXPENSES	1350000	1129592	220408	0	0	0	0
15	AUDITORS REMUNERATION	130000	108776	21224	0	0	0	0
16	CONFERENCE & SEMINAR EXPENSES	223257	186807	36450	0	0	0	0
17	EXAM EXPENSES	330271	276349	53922	0	0	0	0
18	FINANCIAL CHARGES	3946	3302	644	0	0	0	0
19	INSPECTION FEES & COMMITTEE EXPENSES	103344	86472	16872	0	0	0	0

20	INSURANCE CHARGE - FURNITURE	4523	3785	738	0	0	0	0
21	JOURNALS & MAGAZINES EXPENSES	561516	469840	91676	0	0	0	0
22	PROFESSIONAL FEES	450000	376531	73469	0	0	0	0
23	NEWS PAPERS & PERIODICAL EXPENSES	6644	5559	1085	0	0	0	0
24	OFFICE & MISC. EXPENSES	326789	273436	53353	0	0	0	0
25	POSTAGE & TELEPHONE EXPENSES	3296	2758	538	0	0	0	0
26	POWER & ELECTRICITY EXPENSES	1883396	1575903	307493	0	0	0	0
27	PRINTING & STATIONERY EXPENSES	490135	410113	80022	0	0	0	0
28	PROCESSING FEES (ARA)	128000	107102	20898	0	0	0	0
29	PROCESSING FEES (FRA)	32790	27437	5353	0	0	0	0
30	PROJECT RELATED EXPENSES	166929	139675	27254	0	0	0	0
31	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	186800	156302	30498	0	0	0	0
32	- REPAIRS & MAINT. (ELECTRICALS)	46859	39209	7650	0	0	0	0
33	- REPAIRS & MAINT. (EQUIPMENTS & INSTRUME	787940	659297	128643	0	0	0	0
34	- REPAIRS & MAINT. (FURNITURE)	446949	373978	72971	0	0	0	0
35	LIBRARY & READING ROOM EXPS	246782	206491	40291	0	0	0	0
36	LINEN EXPENSES	5200	4351	849	0	0	0	0
37	STUDENTS WELFARE EXPENSES	65000	54388	10612	0	0	0	0
38	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	635799	531995	103804	0	0	0	0
39	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	134228	112313	21915	0	0	0	0
40	STUDENTS HEALTH CHECK-UP EXPENSES	705600	590400	115200	0	0	0	0
41	STUDENTS PLAYGROUND EXPENSES	41426	34663	6763	0	0	0	0
42	STUDENTS GAMES & SPORTS EXPENSES	566400	473927	92473	0	0	0	0
43	TRAVELLING EXPENSES FOR OFFICE WORK	119808	100248	19560	0	0	0	0
44	LABORATORY EXPENSES	39424	32987	6437	0	0	0	0
45	WASHING, CLEANING & LAUNDRY EXPENSES	3174605	2656302	518303	0	0	0	0
46	WATER CHARGES	1279643	1070721	208922	0	0	0	0
Total Expenses		34645071	28988736	5656335	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14436990	Total 12079930 Paid 12079930 Provision for Unpaid 0 Claimed 12079930	Total 2357060 Paid 2357060 Provision for Unpaid 0 Claimed 2357060	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	90068	Total 75363 Paid 75363 Provision for Unpaid 0 Claimed 75363	Total 14705 Paid 14705 Provision for Unpaid 0 Claimed 14705	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6014	Total 5032 Paid 5032 Provision for Unpaid 0 Claimed 5032	Total 982 Paid 982 Provision for Unpaid 0 Claimed 982	0	0	0	0
Salary - Teaching Staff	Gratuity paid	119103	Total 99658 Paid 99658 Provision for Unpaid 0 Claimed 99658	Total 19445 Paid 19445 Provision for Unpaid 0 Claimed 19445	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2439638	Total 2041330 Paid 2041330 Provision for Unpaid 0	Total 398308 Paid 398308 Provision for Unpaid 0	0	0	0	0

			Claimed 2041330	Claimed 398308				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	15220	Total 12735 Paid 12735 Provision for Unpaid 0 Claimed 12735	Total 2485 Paid 2485 Provision for Unpaid 0 Claimed 2485	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	1016	Total 850 Paid 850 Provision for Unpaid 0 Claimed 850	Total 166 Paid 166 Provision for Unpaid 0 Claimed 166	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	681500	Total 570235 Claimed 570235	Total 111265 Claimed 111265	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	500000	Total 418367 Claimed 418367	Total 81633 Claimed 81633	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	850000	Total 711224 Claimed 711224	Total 138776 Claimed 138776	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	4523	Total 3785 Claimed 3785	Total 738 Claimed 738	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1468548	Total 1228786 Claimed 1228786	Total 239762 Claimed 239762	0	0	0	0
Audit Fees	Audit Fee - College	130000	Total 108776 Claimed 108776	Total 21224 Claimed 21224	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	32790	Total 27437 Claimed 27437	Total 5353 Claimed 5353	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	128000	Total 107102 Claimed 107102	Total 20898 Claimed 20898	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	8968	Total 7504 Claimed 7504	Total 1464 Claimed 1464	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	134228	Total 112313 Claimed 112313	Total 21915 Claimed 21915	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	566400	Total 473927 Claimed 473927	Total 92473 Claimed 92473	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	2806226	Total 2348067 Claimed 2348067	Total 458159 Claimed 458159	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3946	Total 3302 Claimed 3302	Total 644 Claimed 644	0	0	0	0
Conference and Seminar	Student competition	223257	Total 186807 Claimed 186807	Total 36450 Claimed 36450	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	124703	Total 104344 Claimed 104344	Total 20359 Claimed 20359	0	0	0	0

Communication Expenses	Postage, Courier Charges	3296	Total 2758 Claimed 2758	Total 538 Claimed 538	0	0	0	0
Printing and Stationery	Other stationary	490135	Total 410113 Claimed 410113	Total 80022 Claimed 80022	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1883396	Total 1575903 Claimed 1575903	Total 307493 Claimed 307493	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1279643	Total 1070722 Claimed 1070722	Total 208921 Claimed 208921	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	374746	Total 313563 Claimed 313563	Total 61183 Claimed 61183	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3174605	Total 2656302 Claimed 2656302	Total 518303 Claimed 518303	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1107049	Total 926306 Claimed 926306	Total 180743 Claimed 180743	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	39424	Total 32987 Claimed 32987	Total 6437 Claimed 6437	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	960123	Total 803368 Claimed 803368	Total 156755 Claimed 156755	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	561516	Total 469840 Claimed 469840	Total 91676 Claimed 91676	0	0	0	0
Total Expenses		34645071	28988736	5656335	0	0	0	0
Total Claimed Expenses			28988736	5656335				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | PT: 0
MPH: 0

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25